



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Agriculture & Natural Resources Appropriations**

Budget Spreadsheet Side-by-Side

**Saturday, April 17, 2021
412 Knott Building**

Conference Spreadsheet

AGENCY		HB 5001								SB 2500									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																		
2	1100001	Startup (OPERATING)	3,740.25	162,967,107	103,601,926		102,876,093		1,471,917,888	1,678,395,907	3,740.25	162,967,107	103,601,926		102,876,093		1,471,917,888	1,678,395,907	2
3	1601280	Continuation of Fiscal Year 2020-21 Budget Amendment Dacs-037/Eog-B0514 Increase In the Division of Licensing							4,340,000	4,340,000							4,340,000	4,340,000	3
4	1601700	Continuation of Budget Amendment Dacs-20/Eog #B0346 - Additional Federal Grants Trust Fund Authority							400,000	400,000							400,000	400,000	4
5	2401000	Replacement Equipment						6,583,594		6,583,594						2,624,950	2,000,000	4,624,950	5
6	2401500	Replacement of Motor Vehicles						67,186	2,465,764	2,532,950							1,505,960	1,505,960	6
7	2503080	Direct Billing for Administrative Hearings							(489)	(489)							(489)	(489)	7
8	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct								(884,909)							(884,909)	(884,909)	8
9	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add												4,624,909				4,624,909	9
10	33N0010	Restore Farmshare As Nonrecurring				434,909				434,909								434,909	10
11	33N0020	Restore Feeding Florida As Nonrecurring				450,000				450,000								450,000	11
12	33V5140	Eliminate Poultry and Egg Program	(14.00)	(556,499)					(1,186,665)	(1,186,665)	(14.00)	(556,499)					(1,186,665)	(1,186,665)	12
13	33V6260	Reduce the Florida Agricultural Promotion Campaign			(935,000)					(935,000)								(935,000)	13
14	3300110	Eliminate Hybrid Wetlands Treatment Systems and Operations and Maintenance			(5,800,000)		(3,000,000)			(8,800,000)								(8,800,000)	14
15	3300120	Eliminate Aquatic Vegetative Tilling Systems and Operations and Maintenance			(3,100,000)		(2,000,000)			(5,100,000)								(5,100,000)	15
16	3306000	Reduce Excess Budget Authority							(3,213,185)	(3,213,185)								(3,213,185)	16
17	3400520	Fund Shift for Minimal Appropriations - Deduct			(1,000)				(2,213)	(3,213)								(3,213)	17
18	3400530	Fund Shift for Minimal Appropriations - Add			700				2,513	3,213								3,213	18
19	3409600	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Deduct			(15,743,879)					(15,743,879)							(24,643,879)	(24,643,879)	19
20	3409610	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Add					15,743,879			15,743,879					24,643,879			24,643,879	20
21	3409620	Transfer from Agriculture Emergency Eradication Trust Fund to Land Acquisition Trust Fund - Deduct							(1,529,104)	(1,529,104)								(1,529,104)	21
22	3409630	Transfer from Agriculture Emergency Eradication Trust Fund to Land Acquisition Trust Fund - Add					1,529,104			1,529,104								1,529,104	22
23	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness											778,668					778,668	23
24	36270C0	Acquisition of Microsoft Office 365															304,290	304,290	24
25	36280C0	Information Technology Security Enhancements															268,071	268,071	25
26	4900011	Transfer to Marketing Improvement Working Capital Trust Fund - Cash Flow Loan							2,000,000	2,000,000								2,000,000	26
27	4900020	Tenant Broker Funding							84,000	84,000							84,000	84,000	27
28	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)							250,000	250,000								250,000	28
29	4900110	Hurricane Block Grant							1,500,000	1,500,000							1,500,000	1,500,000	29
30	4900150	Laurel Wilt Survey and Mitigation Program				150,000				150,000							150,000	150,000	30
31	4900180	Federal Grants							377,207	377,207							377,207	377,207	31
32	4900210	Giant African Land Snail Eradication Program							1,356,502	1,356,502							1,356,502	1,356,502	32
33	4900280	Fertilizer Rate Study															2,200,000	2,200,000	33
34	4900530	Climate Adaptation and Mitigation					2,000,000			2,000,000								2,000,000	34
35	4900700	Florida Agriculture Promotion Campaign											1,000,000					1,000,000	35
36	4900730	Farm Share Program				1,565,091				1,565,091							2,065,091	2,065,091	36
37	4900920	Miami-Dade County Mosquito Control Adulticide Program											51,600					51,600	37
38	4901060	Increase Contracted Services - Executive Direction															220,000	220,000	38
39	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund											11,900,000					11,900,000	39
40	4901820	Viticulture Program							50,000	50,000							50,000	50,000	40
41	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program					1,500,000			1,500,000						1,500,000		1,500,000	41
42	4902700	Aircraft Acquisition						5,571,000		5,571,000								5,571,000	42

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AGENCY			HB 5001							SB 2500							Row#				
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#		
43	4903990	Agriculture - Specialty Crop Block Grants			-				200,000	200,000			-				200,000	200,000	43		
44	4904005	Grow It Forward Urban-Farm Network			-	50,000				50,000			-						44		
45	4904006	Feeding South Florida Senior Grocery Delivery Program			-	500,000				500,000			-						45		
46	4904007	Support for Food Bank			-								-	4,645,000				4,645,000	46		
47	4904045	Feeding Florida			-	1,550,000				1,550,000			-						47		
48	4906600	Citrus Health Response Program			-				7,170,713	7,170,713			-				7,170,713	7,170,713	48		
49	4907000	State Industrial Hemp Program			-								-				832,126	832,126	49		
50	4908710	Citrus Research			-				3,000,000	3,000,000			-				10,500,000	10,500,000	50		
51	990E000	Environmental Projects			-								-						51		
52	083621	Lake Okeechobee Agri. Proj			-			5,000,000		5,000,000			-		4,000,000			4,000,000	52		
53	990G000	Grants and Aids - Fixed Capital Outlay			-								-						53		
54	087125	Restore/Deepwater Horizon			-				450,000	450,000			-				450,000	450,000	54		
55	140034	Bascom Farms			-								-	500,000				500,000	55		
56	140250	Fla State Fair Authority			-								-	1,000,000				1,000,000	56		
57	146556	Us Dept of Energy/Projects			-				1,250,000	1,250,000			-				1,250,000	1,250,000	57		
58	990M000	Maintenance and Repair			-								-						58		
59	083622	Roads,Bridges/Maint			-			3,995,000		3,995,000			-		3,500,000			3,500,000	59		
60	083643	Main/Rep/Const-Statewide			-			3,000,000	400,000	3,400,000			-		1,500,000			1,500,000	60		
61	083781	Rep/Repl/Reno Diag Labs			-				800,000	800,000			-						61		
62	990S000	Special Purpose			-								-						62		
63	140039	Famu/Brook/Ag/Rsrch/Stn			-								-	1,600,000				1,600,000	63		
64	145550	Ag Promotion/Education Fac			-	341,000				341,000			-	6,400,831				6,400,831	64		
65	AGRICULTURE & CONSUMER SERVICES			3,726.25	162,410,608	77,137,838	5,041,000	118,649,076	24,216,780	1,492,082,931	1,717,127,625	3,726.25	162,410,608	74,333,138	34,566,099	127,519,972	13,124,950	1,505,889,603	1,755,433,762	65	
66																			66		
67	CITRUS																		67		
68	1100001	Startup (OPERATING)	27.00	2,795,635	5,650,000				20,843,506	26,493,506	27.00	2,795,635	5,650,000				20,843,506	26,493,506	68		
69	330S100	Reduction of New Citrus Variety Development Program			-								-	(150,000)				(150,000)	69		
70	330S300	Reduction of "Florida Forward" Marketing Program			-					(2,000,000)			-						70		
71	3300300	Eliminate New Citrus Variety Development Program			-					(650,000)			-						71		
72	4900010	Citrus Recovery Program			-								-	12,500,000				12,500,000	72		
73	4900020	Increase Operating Capital Outlay			-								-			300,000		300,000	73		
74	990M000	Maintenance and Repair			-								-						74		
75	083643	Main/Rep/Const-Statewide			-								-	1,000,000				1,000,000	75		
76	CITRUS		27.00	2,795,635	3,000,000				-	-	20,843,506	23,843,506	27.00	2,795,635	5,500,000	13,500,000		-	21,143,506	40,143,506	76
77																			77		
78	ENVIRONMENTAL PROTECTION																		78		
79	1100001	Startup (OPERATING)	2,917.50	139,459,781	19,898,222		125,836,076		270,208,544	415,942,842	2,917.50	139,459,781	19,898,222		125,836,076		270,208,544	415,942,842	79		
80	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				1,701,131		381,850,491		9,326,153	392,877,775			1,701,131		381,850,491		9,326,153	392,877,775	80	
81	160F620	Continue Transfer at 21-02 from Operating Capital Outlay to Expenses - Deduct			-		(28,292)			(227,524)			-						81		
82	160F630	Continue Transfer at 21-02 from Operating Capital Outlay to Expenses - Add			-		28,292			227,524			-						82		
83	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-					(10,000)			-				(10,000)	(10,000)	83		
84	2000230	Realign Budget Between Categories In Water Resource Management - Add			-					10,000			-				10,000	10,000	84		
85	2001010	Realign Budget Between Categories Within the Executive Direction Program - Deduct			-					(150,000)			-				(150,000)	(150,000)	85		
86	2001020	Realign Budget Between Categories Within the Executive Direction Program - Add			-					150,000			-				150,000	150,000	86		
87	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct			-					(150,002)			-						87		
88	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add			-					150,002			-						88		
89	2503080	Direct Billing for Administrative Hearings			-					42,440			-				42,440	42,440	89		
90	33A0050	Reduce Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-		(250,000)						-					(250,000)	90		

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91	33A0060	Reduce Indian River Lagoon and Lake Okeechobee Basin Operations			-		(350,000)			(350,000)			-		-			-	91
92	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-			-			(2,386)		-			(2,386)	92
93	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-		-			-			-	2,386	-			2,386	93
94	3300160	Reductions to Base Budget Adjustments			(2,386)		-			(2,386)			-	-	-			-	94
95	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings			-		(10,000)		(122,090)	(132,090)			-		(10,000)		(122,090)	(132,090)	95
96	3300600	Eliminate Redundant Resilient Planning Grants			-		-			-			(10,001,563)	-	-			(10,001,563)	96
97	33025C0	Reduce Submerged and Uplands Public Revenue System (SUPRS) Technology Refresh - State Lands			-		-		(502,878)	(502,878)			-		-		(502,878)	(502,878)	97
98	3400351	Transfer from General Revenue to Internal Improvement Trust Fund - Deduct			(590,000)		-			(590,000)			-	-	-			-	98
99	3400352	Transfer to Internal Improvement Trust Fund from General Revenue - Add			-		-		590,000	590,000			-	-	-			-	99
100	3400500	Fund Shift Salaries and Benefits - Deduct			-		-		(15,075)	(15,075)			-	-	-		(14,385)	(14,385)	100
101	3400510	Fund Shift Salaries and Benefits - Add			-		-		15,075	15,075			-	-	-		14,385	14,385	101
102	3400720	Fund Shift Expenses - Deduct			-		(16,018)		(4,980)	(20,998)			-	-	(16,018)		(4,980)	(20,998)	102
103	3400730	Fund Shift Expenses - Add			-		-		20,998	20,998			-	-	-		20,998	20,998	103
104	3400930	Fund Shift from Coastal Protection Trust Fund to Solid Waste Management Trust Fund - Deduct			-		-		(800,000)	(800,000)			-	-	-			-	104
105	3400940	Fund Shift from Coastal Protection Trust Fund to Solid Waste Management Trust Fund - Add			-		-		800,000	800,000			-	-	-			-	105
106	3409600	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Deduct			-		-			-			(7,951,231)	-	-			(7,951,231)	106
107	3409610	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Add			-		-			-			-	7,951,231	-			7,951,231	107
108	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		792,034	792,034			-	-	-		792,034	792,034	108
109	36220C0	Cloud Ready Applications			-		-			-			-	-	-		150,002	150,002	109
110	36309C0	State Revolving Fund System - Water Restoration Assistance			-		-		65,000	65,000			-	-	-		65,000	65,000	110
111	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County			-		-			-			-	249,779	-			249,779	111
112	4100180	Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding			-	61,913	-			61,913			-	-	-			-	112
113	4300A90	Establish on Call Fees - Law Enforcement			-		-		25,902	25,902			-	-	-		25,902	25,902	113
114	4300150	Increase Hazardous Waste Cleanup - Office of Emergency Response			-		-		150,000	150,000			-	-	-		150,000	150,000	114
115	4302250	Resilient Florida Program	25.00	1,463,657	-		-		9,026,698	9,026,698	25.00	1,463,657	-	-	-		9,026,698	9,026,698	115
116	4302260	Wastewater Grant Program	7.00	420,000	-		-		710,752	710,752	7.00	420,000	-	-	-		710,752	710,752	116
117	4302280	Increase State 404 Program Staffing			-		-			-	4.00	220,000	-	-	-		381,565	381,565	117
118	4302285	Reclaimed Water Program			-		-			-	9.00	460,743	-	-	724,874	40,032		764,906	118
119	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-	125,000	-			125,000			-	250,000	-			250,000	119
120	4500060	Monroe County Reef Protection			-	250,000	-			250,000			-	-	-			-	120
121	4500440	Water Quality Improvements			-		-	10,800,000		10,800,000			-	10,797,614	-			10,797,614	121
122	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management			-		-		150,000	150,000			-	-	-		150,000	150,000	122
123	7000200	Carysfort Marina Restoration Project			-		-		109,063	109,063			-	-	-		109,063	109,063	123
124	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service			-		-			-			-	-	-			-	124
125	141118	N Everglades/Estuaries Prt			-		-			-			(1,701,131)	-	-			(1,701,131)	125
126	990D000	Debt Service			-		-			-			-	-	-			-	126
127	089070	Debt Service			-		(21,552,183)			(21,552,183)			-	(21,552,183)	-			(21,552,183)	127
128	089080	Debt Service-Save Everg			-		8,691			8,691			-	8,691	-			8,691	128
129	089270	Debt Service			-		-		(3,240,996)	(3,240,996)			-	-	-		(3,240,996)	(3,240,996)	129
130	990E000	Environmental Projects			-		-			-			-	-	-			-	130

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#	
185	FISH & WILDLIFE CONSERVATION COMMISSION																			185
186	1100001	Startup (OPERATING)	2,114.50	107,919,593	46,102,912		102,263,865		212,525,561	360,892,338	2,114.50	107,919,593	46,102,912		102,263,865		212,525,561	360,892,338	186	
187	160F520	Continue Five Percent Transfer #21-01 to Realign Grants and Donations Trust Fund Budget Authority - Deduct			-		-		(250,000)	(250,000)			-		-				187	
188	160F530	Continue Five Percent Transfer #21-01 to Realign Grants and Donations Trust Fund Budget Authority - Add			-		-		250,000	250,000			-		-				188	
189	160F770	Continue Five Percent Transfer #21-02 to Realign Grants/Donations Trust Fund Budget Authority for Deepwater Horizon Grants - Deduct			-		-		(130,000)	(130,000)			-		-				189	
190	160F780	Continue Five Percent Transfer #21-02 to Realign Grants/Donations Trust Fund Budget Authority for Deepwater Horizon Grants - Add			-		-		130,000	130,000			-		-				190	
191	1609220	Continue Budget Amendment #21-11 to Provide for Grant-Related Needs In the Fish and Wildlife Research Institute Budget Entity - Deduct			-		-		(342,206)	(342,206)			-		-				191	
192	1609230	Continue Budget Amendment #21-11 to Provide for Grant-Related Needs In the Fish and Wildlife Research Institute Budget Entity - Add Back			-		-		342,206	342,206			-		-				192	
193	20011C0	Realignment of Agency Budget Authority for Data Center Billing - Deduct			-		-		(483,791)	(483,791)			-		-				193	
194	20012C0	Realignment of Agency Budget Authority for Data Center Billing - Add			-		-		483,791	483,791			-		-				194	
195	2005000	Realign Contractual Services to Correct Category - Back Out			-		-		(150,088)	(150,088)			-		-		(150,088)	(150,088)	195	
196	2005100	Realign Contractual Services to Correct Category - Add Back			-		-		150,088	150,088			-		-		150,088	150,088	196	
197	2401510	Replacement Equipment - Heavy Duty Motor Vehicles			-		-	790,000		790,000			-		790,000			790,000	197	
198	2402400	Additional Equipment - Motor Vehicles			-		-		459,861	459,861			-		-		459,861	459,861	198	
199	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		900,000	900,000			-	900,000	-			900,000	199	
200	2403000	Replacement of Patrol Vehicles			-		-		1,400,000	1,400,000			-	3,100,000	-			3,100,000	200	
201	2503080	Direct Billing for Administrative Hearings			-		-		50,465	50,465			-		-		50,465	50,465	201	
202	33V0020	Reduce Red Tide Research			-		-						-	(2,000,000)	-			(2,000,000)	202	
203	33V0120	Eliminate the Fostering Success Pilot Program			-		-			(100,000)			-		-			(100,000)	203	
204	33V1400	Reduce Exotic and Nuisance Wildlife Funding			-		-			(727,456)			-		-			(727,456)	204	
205	3409600	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Deduct			-		-						-	(727,456)	-			(727,456)	205	
206	3409610	Fund Shift General Revenue Appropriations to Land Acquisition Trust Fund - Add			-		-						-	727,456	-			727,456	206	
207	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		765,360	765,360			-		-		765,360	765,360	207	
208	36220C0	Technology Infrastructure Support			-		-						-		-		483,791	483,791	208	
209	36344C0	Law Enforcement Field Officers Laptop Computers			-		-		500,000	500,000			-		-		500,000	500,000	209	
210	4400410	Seminole County Discounted Bear-Resistant Refuse Containers			-	100,000	-			100,000			-		-				210	
211	4400415	Bear Resistant Trash Can Strap Program			-		-						-	200,000	-			200,000	211	
212	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-		-		2,927,209	2,927,209			-		-		2,927,209	2,927,209	212	
213	4700A30	Increase Funding for Criminal Justice Incentive Pay			-		-		100,000	100,000			-		-				213	
214	4700A40	Increase Funding for Division of Law Enforcement Leave Payouts			-		-		500,000	500,000			-		-		500,000	500,000	214	
215	7005400	Mote Marine Critical Marine Habitat Restoration			-		-						-	250,000	-			250,000	215	
216	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill			-		-		1,883,278	1,883,278			-		-		1,883,278	1,883,278	216	
217	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill			-		-		404,986	404,986			-		-				217	
218	8106210	National Fish and Wildlife Foundation Projects - Apalachicola Bay Oyster Restoration			-		-		1,173,955	1,173,955			-		-		1,173,955	1,173,955	218	
219	8109000	Fish and Wildlife Research Institute Contracts and Grants			-		-		2,394,041	2,394,041			-		-		997,296	997,296	219	

Conference Spreadsheet

AGENCY			HB 5001							SB 2500										
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#	
220	990G000	Grants and Aids - Fixed Capital Outlay				-	-			-									-	220
221	082800	Boating Infrastructure				-	-		3,900,000	3,900,000							3,900,000	3,900,000	-	221
222	140004	Art Fish Reef Const Prog				-	-		600,000	600,000							600,000	600,000	-	222
223	140007	Zoo Miami				-	250,000			250,000									-	223
224	140028	Zootampa				-	100,000			100,000									-	224
225	140038	Bay County Habitat Restore				-	4,000,000			4,000,000									-	225
226	140270	Fl Boating Improvement Prg				-	-		1,877,993	1,877,993							1,877,993	1,877,993	-	226
227	141113	G/A - Final Nrdr - Dwh Fco				-	-		11,572,020	11,572,020							11,572,020	11,572,020	-	227
228	990L000	Land Acquisition				-	-												-	228
229	083045	Land Acquisition				-	-		4,590,000	4,590,000							4,590,000	4,590,000	-	229
230	990M000	Maintenance and Repair				-	-												-	230
231	084230	Fwri Repairs				-	-		1,793,078	1,793,078							1,793,078	1,793,078	-	231
232	990S000	Special Purpose				-	-												-	232
233	080064	Derelict Vessel Removal Pg				-	-		2,204,849	2,204,849							2,204,849	2,204,849	-	233
234	084250	Research Lab Replacement				-	-		630,415	630,415							630,415	630,415	-	234
235	087870	Springs Restoration				-	-		1,028,963	1,028,963							1,028,963	1,028,963	-	235
236	089801	Fctc-Cntr for Conservton				-	-		4,620,000	4,620,000							4,620,000	4,620,000	-	236
237	140028	Zootampa				-	-						200,000					200,000	-	237
238	140037	G/A-Jacksonville Zoo				-	-						200,000					200,000	-	238
239	140060	Derelict Vessel Removal Pg				-	-		1,369,345	1,369,345							1,369,345	1,369,345	-	239
240	140082	G/A-Marine Recovery Prog				-	-		1,000,000	1,000,000							1,000,000	1,000,000	-	240
241	FISH & WILDLIFE CONSERVATION COMMISSION		2,114.50	107,919,593	45,275,456	4,450,000	102,263,865	790,000	261,171,379	413,950,700	2,114.50	107,919,593	43,375,456	4,850,000	102,991,321	790,000	257,453,439	409,460,216	241	
242	Grand Total		8,817.25	414,469,274	144,719,130	66,673,146	708,131,129	464,252,198	2,760,572,007	4,144,347,610	8,830.25	415,150,017	125,151,636	131,220,902	727,005,586	475,410,921	2,759,266,706	4,218,055,751	242	